

<b>NOTICE OF PUBLIC HEARING - PROPOSED BUDGET</b>	<b>EMERGENCY MANAGEMENT COMMISSION NAME:</b>
<b>Fiscal Year July 1, 2018 - June 30, 2019</b>	<b>Jasper County Emergency Management Commission</b>

The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2018/2019 budget as follows:

<b>Meeting Date:</b>	<b>Meeting Time:</b>	<b>Meeting Location:</b>
01-30-2018	6:30pm	Emergency Operations Center-Armory EOC

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the County Coordinator. Copies of the supplemental budget detail will be furnished upon request.

County Coordinator Telephone Number:	County Coordinator Name:
641-792-7555	Jim Sparks

<b>PROPOSED BUDGET SUMMARY</b>				
		Actual FYE	Estimated FYE	Proposed FYE
		June 30, 2017	June 30, 2018	June 30, 2019
<b>BEGINNING FUND BALANCE:</b>	1	168,060	192,758	220,262
<b>REVENUES:</b>				
County Contribution	2	206,438	193,025	197,533
Other Revenues	3	157,411	115,097	41,347
Total Revenues (2+3)	4	363,849	308,122	238,880
<b>EXPENDITURES:</b>				
Administration and Operations	5	339,151	280,618	275,642
Capital Outlays	6	0	0	0
Total Expenditures (5+6)	7	339,151	280,618	275,642
<b>Total Ending Fund Balance</b>	8	192,758	220,262	183,500